

**Finance Dashboard Report
Year To Date as of January 2019**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	64,943	66,563	68,768
Adult Discharges for UNMH	10,671	11,507	10,917
Adult Average Length of Stay for UNMH	6.09	5.78	6.30
UHC Risk Based Adj ADULT LOS for UNMH	6.67		6.83
Pediatric Days for UNMH	20,441	22,194	21,684
Pediatric Discharges for UNMH	2,434	2,688	2,619
Pediatric Average Length of Stay for UNMH	8.40	8.26	8.28
UHC Risk Based Adj PEDS LOS for UNMH	5.77		5.67
Outpatient Clinic Visits for UNMH	317,708	322,494	310,264
Emergency Department Visits for UNMH	44,341	49,033	52,361
Urgent Care	12,382	12,431	12,016
Operations	11,555	12,207	12,056
Newborn Days for UNMH	3,135	3,044	3,143
Births	1,734	1,691	1,771
Days for all Behavioral Operations	13,916	13,792	13,851
Visits for all Behavioral Operations	98,797	88,861	85,788
UNM Care Enrollment	6,992		6,865
Net Income (Loss) for all Operations (in thousands)	\$4,134	\$2	\$241
Case Mix Index (CMI) - w/o newborn	1.988	1.934	1.963
Re-Admission Rates	10.34%		10.34%
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.57	5.80	5.50
Hours of Care - UNMH Nursing	17.69	17.14	17.55
Paid FTE's for UNMH and BHOs	6,231	6,251	6,125
Paid FTE's CC	190	234	185